



Annual Work Plan

Belize - Cty Pgmm

Project: 00128465
 Project Title: Engagement Facility
 Year: 2021

Report Date: 13/10/2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|--|------------------------------|-----------|------------|-------------------|----------------|-------|--------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00122461 Engagement Facility BZE | Consultancy | 1/1/2020 | 31/12/2021 | UNDP | 04000 | UNDP | 71400 | Contractual Services - Individ | 11,500.00 |
| | SDG SUPPORT | | | UNDP | 11999 | UNDP | 71200 | International Consultants | 25,000.00 |
| | | | | UNDP | 04010 | UNDP | 71400 | Contractual Services - Individ | 40,000.00 |
| | | | | UNDP | 11999 | UNDP | 71400 | Contractual Services - Individ | -13,250.00 |
| TOTAL | | | | | | | | | 63,250.00 |
| 00127718 Support to Good Governance in | Legislative reform & Capacit | 1/1/2020 | 31/12/2025 | UNDP | 04010 | UNDP | 71400 | Contractual Services - Individ | 60,000.00 |
| TOTAL | | | | | | | | | 60,000.00 |
| GRAND TOTAL | | | | | | | | | 123,250.00 |